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CENTRAL INTELLIGENCE GROUP

INTELLIGENCE REPORT

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COUNTRY Czechoslovakia

DATE:

INFO.

SUBJECT Budget for 1947 of the Ministry of  
National Defense

DIST. 14 April 1947

PAGES 15

SUPPLEMENT

ORIGIN

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[Redacted Box]

STATE	WAR	NAVY	JUSTICE	H & E	C & D	AAP	U	V			
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25X1 The following is an incomplete copy of the annual budget of the Ministry of National  
25X1 Defense [Redacted Box]  
25X1 [Redacted Box] The budget was approved and made a matter of law in  
25X1 the plenary session of Parliament on 14 December 1946. [Redacted Box]

Ministry of National Defense

1. Minister

- a. Administrative  
1. Personnel

347,000.000

2. State Secretary

- a. Administrative  
1. Personnel

Document No. 3

NO CHANGE in Class. ☐

☒ DECLASSIFIED

Class. CHANGED TO: IS S C

DDA Memo 4 APR 77 25X1

Auth: DDA REG 77/1763

Date: 07 APR 1978 By [Redacted Box]

347.000

3. Salaries of Army Personnel

- a. Administrative  
1. Personnel  
2. Material

210,754.000  
1,281.000  
212,035.000

\*3 - Total

4. Salaries of Civilian Employees

- a. Administrative  
1. Personnel  
2. Material

31,483.000  
919.000  
32,402.000

\*4 - Total

5. Foreign Missions

- a. Administrative  
1. Personnel  
2. Material

11,489.000  
4,013.000  
15,502.000

\*5 - Total

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CONFIDENTIAL in accordance with the  
letter of 16 October 1979 from the  
Director of Central Intelligence to the  
Archivist of the United States.  
Next Review Date: 2003

6.	Office Supplies and Billeting Needs	
	a. Administrative	
	1. Material	28,073.000
7.	Travel and Transportation Expenses	
	a. Administrative	
	1. Material	14,672.000
8.	Subsidies	
	a. Other Administrative	
	1. Material	550.000
	b. Administrative	
	1. Personnel	254,420.000
	2. Material	48,958.000
	3. Other administrative	550.000
	Title 1 - Total	303,928.000

National Defense

1.	Salaries of Army Personnel	
	a. Administrative	
	1. Personnel	1,780,224.000
	2. Material	12,195.000
	*1 - Total	1,792,419.000
2.	Salaries of Enlisted Men	
	a. Administrative	
	1. Personnel	692,316.000
3.	Salaries of Civilian Personnel	
	a. Administrative	
	1. Personnel	323,885.000
	2. Material	6,346.000
	*3 - Total	330,231.000
4.	Pegged Allowance, Official Books, Stationery	
	a. Administrative	
	1. Material	146,389.000
	b. Investment	
	1. Own investment	2,000.000
	*4 - Total	148,389.000
5.	Quartermaster's Supplies	
	a. Administrative	
	1. Material	1,338,555.000
	*5 - Total	
	b. Investment	
	1. Own investment	5,350.000
	*5 - Total	1,344,305.000
6.	Quartermaster's Depots	
	a. Administrative	
	1. Material	5,200.000

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7.	Clothing and Equipment		
	a. Administrative		
	1. Material	507,264.000	
8.	Billeting Expenses		
	a. Administrative		
	1. Material	98,453.000	
9.	Horses - Purchase		
	a. Administrative		
	1. Material	11,946.000	
10.	Training Camps and Firing Ranges		
	a. Administrative		
	1. Material	13,700.000	
	b. Investment		
	1. Investment	40,000.000	
		*10 - Total	53,700.000
11.	Medical Department		
	a. Administrative		
	1. Material	49,373.000	
12.	Airforce		
	a. Administrative		
	1. Material	613,867.000	
13.	Engineers and Military Trains		
	a. Administrative		
	1. Material	43,620.000	
	b. Investment		
	1. Investment	15,773.000	
		*13 - Total	59,393.000
14.	Construction		
	a. Administrative		
	1. Material	302,282.000	
	b. Investment		
	1. Investment	307,255.000	
		*14 - Total	609,537.999
15.	Communications		
	a. Administrative		
	1. Material	47,724.000	
	b. Investment		
	1. Investment	10,822.000	
		*15 - Total	58,606.000

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16.	Motor Vehicles and Fuel		
	a. Administrative		
	1. Material		739,662.000
	b. Investment		
	1. Investment		77,573.000
		*16 - Total	817,235.000
17.	Armament and Armories		
	a. Administrative		
	1. Material		116,593.000
18.	Munitions and Explosives		
	a. Administrative		
	1. Material		497,280.000
	b. Investment		
	1. Investment		125,780.000
		*18 - Total	623,060.000
19.	Munitions Factories		
	a. Administrative		
	1. Material		8,300.000
	b. Investment		
	1. Investment		3,900.000
		*19 - Total	12,200.000
20.	Army Research		
	a. Administrative		
	1. Material		200,397.000
21.	Army Schools		
	a. Administrative		
	1. Material		14,939.000
22.	Army Enlightenment and Physical Culture		
	a. Administrative		
	1. Material		29,696.000
23.	Army Geographical Institute		
	a. Administrative		
	1. Material		4,733.000
	b. Investment		
	1. Investment		1,492.000
		*23 - Total	6,225.000
24.	Army Historical Institute		
	a. Administrative		
	1. Material		2,829.000
	b. Investment		
	1. Investment		4,906.000
		*24 - Total	7,735.000

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## 25. Training of Reserve Personnel

## a. Administrative

## 1. Personnel

43,593.000

## 2. Material

5,166.000

\*25 - Total

48,759.000

## 26. Travel and Transport Expenses

## a. Administrative

## 1. Material

350,200.000

## 27. Various Expenses and Unexpected Expenses

## a. Administrative

13,931.000

Title 2

## Administrative

## a. Personnel

2,840,018.000

## b. Material

4,919,248.000

## Administrative

## a. Investment

594,911.000

Title 2 - Total

8,615,969.000

Military Mission

## Administrative

## a. Material

2,724.000

Care of Invalids and Legionnaires of the First World War and Members of Foreign Armies of the Second World War; their Families and Surviving Dependents.

## Administrative (other)

## a. Material

21,225.000

Care of Surviving Dependents of Military Persons and Invalids From the National Resistance Movement.

## Administrative (other)

## a. Material

31,670.000

## Demobilization Payments

## a. Administrative (other)

## 1. Material

20,000.000

Title 4

## Administrative (other)

## a. Material

72,895.000

Title 4 - Total

72,895.000

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Army Estates and Industrial Plants

1.	Army Forest		
	a. Administrative		
	1. Personnel		71,639.000
	2. Material		45,502.000
	b. Investment		
	1. Investment		4,807.000
	*1 - Total		121,948.000
2.	Army Estates		
	a. Administrative		
	1. Personnel		15,335.000
	2. Material		13,768.000
	3. Investment		800.000
	*2 - Total		20,903.000
3.	Horse Breeding Institutes		
	a. Administrative		
	1. Personnel		6,206.000
	2. Material		11,399.000
	*3 - Total		17,605.000
4.	Printshop of the Ministry of National Defense		
	a. Administrative		
	1. Personnel		7,468.000
	2. Material		4,066.000
	*4 - Total		11,534.000

Title 5

Administrative

a. Personnel	100,648.000
b. Material	74,735.000
c. Investment	
1. Investment	5,607.000
Title 5 - Total	180,990.000

Military Education

1.	General Inspectorate and District Inspectorate	
	a. Administrative (other)	
	1. Material	12,792.000
2.	Union of Military Education	
	a. Administrative (other)	
	1. Material	9,220.000

Title 6

Administrative (other)	22,012.000
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Administrative (other)

301,482.000

Chapter 5

1. Administrative

a. Personnel

1. Title 1	254,420.000
2. Title 2	2,840,018.000
3. Title 5	100,648.000
A - Total	3,195,086.000

b. Material

1. Title 1	42,958.000
2. Title 2	4,919,248.000
3. Title 5	74,735.000
B - Total	5,042,941.000
1 - Total	8,238,027.000

2. Administrative (other)

Title 1	550.000
Title 2	261,792.000
Title 3	2,724.000
Title 4	72,895.000
Title 6	22,012.000
Title 7	301,482.000
2 - Total	661,455.000

3. Investment

Title 2	594,911.000
Title 5	5,607.000
3 Total	600,518.000
Chapter 5 Total	9,500,000.000

Administrative

1. Personnel

Foreign Allotments	7,668.000
Equipment Allotments	975.000
Foreign Allotments for Extraordinary Military Missions	2,846.000

Other Personnel	11,489.000
Personnel Total	11,489.000

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## CENTRAL INTELLIGENCE GROUP

-B-

2. Material

Office Equipment, Supplies, etc.	1,207.000
Maintenance of Official Cars	500.000
Travel and Transportation Expenses	346.000
Billeting Needs	490.000
Visits of Foreign Military Missions	440.000
Rent	530.000
Material Total	- 4,013.000
Administrative Total	- 15,502.000
*5 Total	- 15,502.000

Travel and Transportation ExpensesAdministrative

a. Travel and Transportation Expenses and Separation Pay	14,672.000
Material Total	- 14,672.000
Administrative Total	- 14,672.000
*7 Total	- 14,672.000

Salaries of Military PersonnelAdministrative

a. Personnel	
1. Salaries of Army Personnel	1,770,170.000
2. Salaries of Employees	1,770,170.000
3. Compensation for Overtime	1,975.000
4. Rewards and Assistance Payments	
(a) Subsistence Payments	4,064.000
(b) Assistance Payments	4,064.000
Personnel Total	1,780,224.000
Personnel (other) Total	10,054.000
b. Material	
1. Additional Pay for Lunch	12,195.000
Material Total	- 12,195.000
2. Administrative	1,792,419.000
*1 Total	- 1,792,419.000

Photographic and Other Technical Apparatus	51,943.000
Implements for Workshops, Instruments, Material, and other Technical Needs	16,300.000
Special Aeronautical Equipment, Oxygen Apparatus, and Parachutes	3,350.000
Equipment for Airfields, Improvement of Runways, Buildings, and Grounds	3,800.000
Meteorological Stations	5,706.000
Antiaircraft Protection	1,220.000
Primary Training of Pilots and Expenditure for Propaganda	4,396.000

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## CENTRAL INTELLIGENCE GROUP

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Overhead Expenses for Workshops	24,370.000
Storehouses and Garages	5,500.000
Accidents and Damages Caused by Airplanes and Special Vehicles	700.000
Assistance Paid According to the Decree of the Council of Ministers of 5 June 1924 and 15 June 1936	5,505.000
Material Total	- 613,867.000
Administrative Total	- 613,867.000
*12 Total	- 613,867.000

Sappers and Military Railroads

Technical Books and Magazines	240.000
Equipment for Sappers, Tools and Material	19,730.000
Boats, Various Machinery and Special Equipment for River and Engineering Installations	7,754.000
Special Equipment for the Railway Brigade	5,053.000
Military Railways and Military Tugboats	8,364.000
Overhead Expenses for Sapper Railways and Workshops and Storerooms	2,479.000
Material Total	- 43,620.000
Administrative Expenses Total	- 43,620.000

Investments

Construction of Military Railways	4,250.000
Equipment for Sapper, Tools and Material	4,000.000
Boats and Other Special Tools	1,000.000
Railway Equipment and Tools	3,000.000
Equipment for Sappers, Railway, and Machinery Workshops and Storehouses	3,523.000
Investments Total	- 15,773.000
*13 Total	- 59,393.000

ConstructionAdministrative

a. Material	
1. Equipment of Larger Proportions for the Interior of Military Establishments, Institutes, Offices, Academies, and Storehouses	69,230.000
Administration of Military Objects, Contract Agreements	7,071.000
Objects of Permanent Field Fortifications	11,000.000
Removal, Repairs and Improvement of Military Objects	214,931.000
Material Total	- 302,232.000
Administrative Total	- 302,232.000

Investments

Renewal of Military Objects	155,195.000
New Construction of Military Objects and Construction of Training Centers	151,280.000
Own Investments Total	- 307,255.000
Investments Total	- 307,255.000
*14 Total	- 609,537.000

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CENTRAL INTELLIGENCE GROUP  
-10-Motor Vehicles and Motorized Units

Books and Magazines	124.000
Combat Vehicles	58,860.000
Transport and Special Motor Vehicles and Bicycles	106,160.000
Fuel (Gasoline, Oil, Resin, Brake Fluid)	484,446.000
Equipment For Transportation and Special Vehicles, Bicycles and Personnel	3,000.000
Upkeep of Motor Vehicles (Repairs, Replacements, and Construction Materials)	74,677.000
Overhead For Repair Shops and Storehouse for Automobile Equipment	11,395.000
Accidents and Damages	1,000.000
Material Total	- 739,662.000
Administrative Total	- 739,662.000

Investments

Combat Cars	8,575.000
Transport and Special Motor Cars and Bicycles with Equipment	47,497.000
Fuel and Equipment for Gasoline Stations	14,976.000
Equipment and Machinery for workshops and Storehouses	6,525.000
Investments Total	- 77,573.000
*16 Total	- 817,235.000

Equipment and Armories

Manual and Cutting Weapons, Helmets and Equipment	6,890.000
Machine Guns and Submachine Guns	5,160.000
Trench Mortars and Similar Weapons	3,970.000
Guns, Special Vehicles for Artillery, and Materials for Artillery	34,520.000
Searchlights and Similar Material	14,500.000
Optical Instruments and Sighting Gears	15,800.000
Material for the Quartermaster Corps and for the Cavalry	21,800.000
Equipment for Workshops, Battalions, and Regiments	1,830.000
Material for the Upkeep and Cleaning of Equipment	3,800.000
Expendable Material	3,130.000
Equipment for Workshops, for Military Establishments	1,703.000
Overhead Expenses for Military Establishments	3,500.000
Material Total	-116,593.000
Administrative Total	-116,593.000
*17 Total	-116,593.000

Ammunition and Explosives

Ammunition for Training and Current Need	380,780.000
Explosives and Experimentation	120,000.000
Special Combat Needs	5,000.000
Ammunition Dumps and Depots for Special Combat Needs	5,500.000
Assistance to Injured Pyrotechnists and Dependents of Pyrotechnists	6,000.000
Material Total	- 497,280.000
Administrative Total	- 497,280.000

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## CENTRAL INTELLIGENCE GROUP

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Investments

Ammunition	86,200.000
Explosives	31,000.000
Special Combat Needs	8,580.000
Investments Total	125,780.000
*18 Total	623,060.000

Military Research

Books, Magazines and Publications	635.000
Overhead Expense	3,632.000
Expendable Material	6,513.000
Equipment for Workshops and Laboratories	1,599.000
Technical Material and Material for Current Needs	20,551.000
Practical Experimentation	167,462.000
Material Total	- 200,397.000
Administrative Total	- 200,397.000
*20 Total	- 200,397.000

Training of Military Personnel in the Reserve and Training of Soldiers

Financial Matters of Army Employees	26,400.000
Financial Matters of Enlisted Men	17,193.000
Personnel (others)	- 43,593.000
Personnel Total	- 43,593.000
Temporary Lodgings	811.000
Additional Horses	500.000
Lump Sums	1,774.000
Equipment	522.000
Training Material and Other Needs	1,059.000
Damages occurring during Training	500.000
Material Total	- 5,166.000
*25 Total	- 48,759.000

Travel and Transportation Expenses

Travel Expenses for Military Personnel and Civilian Employees, Travel Expenses for Enlisted Men, Horses and Military Equipment, Expenses for Additional Horses and Payment for Terminal Leave	350,000.000
Material Total	- 350,000.000
Administrative Total	- 350,000.000
*26 Total	- 350,000.000

Chapter III. Military Missions

Salaries	1,290.000
Food Supplies	220.000
Lodgings	1,214.000
Material Total	- 2,724.000
Administrative Total	- 2,724.000
Chapter 3 Total	- 2,724.000

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## CENTRAL INTELLIGENCE GROUP

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Chapter V Military Industrial EstablishmentsDomains1. Personnel

## Salaries and Wages for Employees

Salaries for Permanent and Assigned Personnel	8,715.000
Salaries for Personnel under Contract	8,748.000
Daily Wages	44,400.000
Wages and Salaries of Employees Total	61,863.000

## Other Expenditures for Personnel

Sickness Insurance for Government Employees	291.000
Other Health, Accident and Retirement Insurance	7,026.000

## a. Compensations and Assistance

1. Compensation	260.000
2. Assistance	260.000

## Contributions to Families according to par. 10 of Law

No. 154/1945 Collection of Laws and Decrees

Payments in Kind

Personnel (others)	-	9,776.000
Personnel Total	-	71,639.000

2. Material

Uniforms	1,400.000
Office Supplies and Administrative Expenses	1,066.000
Rents	111.000

Chapter V. Military Industrial EstablishmentsDomains

Taxes and Dues	3,775.000
Insurance	153.000

## Work Councils:

Expenditures for Functionaries	30.000	
Travel and Transportation Expenses	11,006.000	
Feed and Litter	482.000	
Upkeep of Buildings, Roads and Inventory	6,060.000	
Supplies	17,522.000	
Additions to Livestock and Horses	265.000	
Distribution to Church and other Expenditures	620.000	
Material Total	-	45,502.000
Administrative Total	-	117,141.000

Investments

## Investments Proper

Upkeep of Building and Contributions towards the Establishment of new Telephone Networks	1,000.000
Purchase of Plots for the Construction of Highways, Extension of narrow gauge Railways, Construction of Bridges and Sawmills	2,800.000
Agricultural Implements	50.000
Trucks and Tractors, Mechanical Saws and Drills.	857.000
Investments Total	4,807.000
*19 Total	121,948.000

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## CENTRAL INTELLIGENCE GROUP

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Printing Office of the Ministry of National DefenseAdministrative

a. Salaries and Wages for Employees	
1. Salaries for Permanent Employees	1,490.000
2. Daily Wages and Salaries	4,977.800
Salaries and Wages for Employees Total	6,467.800
b. Other Personnel	
1. Health, Accident, and Retirement Insurance	825.600

Compensation and Subsistence

a. Compensation	87.300
b. Subsistence	87.300
Personnel (others)	- 1,000.200
Personnel	7,468.000

Material

Office Supplies	10.000
Upkeep of Inventory	20.000
Removal of Equipment	100.000
Upkeep of Official Car	20.000
Expenditures for Postage, Telegraph and Telephone	50.000

Workers Councils

Expenditures of functionaries	15.000
Contributions towards Employees' Welfare Organizations	15.000
Upkeep of Building	20.000
Raw Materials	3,200.000
Overhead for Upkeep	616.000
Material Total	- 4,066.000
Administrative Total	- 11,534.000
*4 Total	- 11,534.000
Chapter V Total	- 180,990.000

CHAPTER VII Liquidation of Wartime Obligations

Obligations Incurred Before 15 March 1939	27,500.000
Expenditure Connected with the Second World War and the Liquidation of the German Occupation	
Liquidation of Administrative Obligations	43,000.000
Supply, Construction, and other Contracts of the Former Slovak Army	150,000.000
Exhumation of the Remains of Members of the Czechoslovak Army and the other Allied Armies and Their Burial on the Newly Constructed War Cemetery	40,000.000
Expenditure for Prisoners of War	40,982.000
Material Total	- 301,482.000
Administrative (other)	- 301,482.000
*7 Total	- 301,482.000

Explanations

Chapter 5 (or the budget) of the Ministry of National Defense:  
 The following estimate is made for 1947 9,500,000,000 Kcs  
 The following sum was estimated for 1947 6,318,000,000 Kcs  
 Therefore, there is an increase of 3,182,000,000 Kcs

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This increase is mainly due to the fact that expenditures for investments amounting to 600,518,000 Kcs were included into the budget, while only ordinary and extraordinary expenses have been included into the budget for 1946.

The increased amount in personnel expenditure is explained by the fact that there is, at present, a greater number of military personnel. There are more lieutenants in active service, more enlisted men, civilian employees and laborers, as foreseen in the budget for 1946. Furthermore, military personnel and civilian employees have been promoted into higher salary brackets. Adjustments of salaries have been made according to the Law of 16 March 1946, No. 139/1946 (Collection of Laws and Decrees). The salaries of pilots have been adjusted according to the Law of 13 December 1945, No. 159/1945 (Collection of Laws and Decrees). These were not included into the budget for 1946. Furthermore, there is increased expenditure for identification for wartime damages (Decree of the President of the Republic of 20 August) 1945, No. 59/1945). Other than expenditures for subsistence and auxiliary service according to the directive of the Ministry of Finance, there are the contributions for the lunches of employees, the expenditure for recreation and the upkeep of employees' councils. Expenditures for the wages and other upkeep of workers and expenditure for social security are computed according to the directives establishing working and salary conditions for workers, civilian employees, and military administration, issued in an agreement with the Ministry of Social Welfare, the Ministry of Finance and the URO.

The greater expenditure for material is justified by the increased number of military establishments, the larger number of enlisted men, distribution of free smokes to the enlisted men, the new regulations for soldiers' mess, the increased cost of food, raw materials and military material, rent for newly rented storehouses, workshops and offices, rent for plots used for airfields and drilling grounds, the upkeep and replacement of horses, the increased costs for the upkeep and the replacement of sanitary installations in the medical establishments of the army, the purchase of special drugs and improvement in the health service for the army, increased costs for military railways, and repairs for buildings and military objects.

Furthermore, the increase is caused by higher costs for telephone stations and for the use of telephone and telegraph lines and by the payment of postage for army shipments according to the ordinance of the Ministry Posts 1/1-2030-2:24132 of 17 March 1946 (formerly the army was exempted from paying postage). The care of invalids, legionnaires and members of the armies abroad, of invalids of the Second World War and of their families and dependents also accounts for increased costs.

As to the formal side, the budget is arranged according to the directives and requirements of the Ministry of Finance and is arranged according to typical entries.

Revenue

The sum of 25,255,000 Kcs was estimated for 1946, while 183,163,000 Kcs was estimated for 1947. The increase, therefore, is 162,897,000 Kcs.

The increased revenues are due to the fact that the income from army domains and from the Printing Office of the Ministry of National Defense was included into the budget with the lump sum of 175,653,000 Kcs. These establishments, because of their mainly administrative

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functions, were exempted by Government Decree No. 133/1946 (Collection of Laws and Decrees) from Government Decree No. 206/1924 (Collection of Laws and Decrees). These increased revenues are partly counterbalanced by decreased income under Chapters 2 and 7.

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